

#### IV The norms set by it for the discharge of its functions.

| Sl No | Scheme component                                                                                                 | Spill over 2023-24 | Target (2024-25) | Cost norms (in lakhs) | Pattern of assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Spill over 2023-24<br>Rs. in lakhs | Total outlay Rs. in lakhs (2024-25) |
|-------|------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------|
| 1.    | Establishment of new plantation of cashew & cocoa (ha) without integration with drip-                            |                    |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                                     |
| a.    | Cashew- Fresh planting                                                                                           | 187                | 3000             | 0.50 lakh/ha          | <b>Objective:</b> The development of new plantations with clones of high yielding varieties of cashew and hybrid seedlings of Cocoa in the farmer’s field has been envisaged under this programme.<br><br>0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three instalments in the ratio of 60:20:20.<br><br>0.25 lakhs/ha (50% of the cost) for meeting cost of planting material and cost of INM/IPM in three instalments in the ratio of 60:20:20 for NE, Hilly and TSP states. | 22.39                              | 360.00                              |
| b.    | Cashew- 2 <sup>nd</sup> year maintenance                                                                         | 64                 | 2800             |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2.56                               | 112.00                              |
| c.    | Cashew- 3 <sup>rd</sup> year maintenance                                                                         | 11                 | 3138             |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.41                               | 125.52                              |
| d.    | Cocoa- Fresh planting                                                                                            | 2.50               | 600              |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.25                               | 72.00                               |
| e.    | Cocoa- 2 <sup>nd</sup> year maintenance                                                                          | 1.50               | 300              |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.06                               | 12.00                               |
| f.    | Cocoa- 3 <sup>rd</sup> year maintenance                                                                          | 3.50               | 200              |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.14                               | 8.00                                |
| 2.    | Establishment of new plantation by replacing senile plantations and replanting with high yielding varieties (ha) |                    |                  |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                                     |
| a.    | Fresh planting                                                                                                   | -                  | 975              | 0.50 lakh/ha          | <b>Objective:</b> cashew plantation under state cashew corporations which were planted before 1970 have become senile with uneconomic productivity. So, the objective of the scheme is to increase the production and productivity of the senile plantations owned by the corporation in various states.<br><br>0.20 lakhs/ha (40% of the cost) for meeting                                                                                                                                                                     | -                                  | 117.00                              |
| b.    | 2 <sup>nd</sup> year maintenance                                                                                 | -                  | 850              |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                  | 34.00                               |
| c.    | 3 <sup>rd</sup> year maintenance                                                                                 | -                  | 690              |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                  | 27.60                               |

|           |                                                                                                        |    |    |                               |                                                                                                                                                                                                                                                                 |       |       |
|-----------|--------------------------------------------------------------------------------------------------------|----|----|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|
|           |                                                                                                        |    |    |                               | cost of planting material and cost of INM/IPM in three instalments of 60:20:20 & 100%.                                                                                                                                                                          |       |       |
| <b>3.</b> | <b>Front line technology demonstration of cashew and cocoa</b>                                         |    |    |                               |                                                                                                                                                                                                                                                                 |       |       |
| a.        | Establishment of demonstration plots with high density planting with drip Irrigation                   | -  | 50 | 1.50                          | <b>Objective:</b> To demonstrate the high-density planting technology of cashew with high yielding varieties in farmer's field/public farms with drip irrigation.<br>Maximum 1.125 lakhs/ unit of 1 ha for meeting the cost of inputs (75% of the total cost).. |       | 56.25 |
| b.        | Establishment of demonstration plots with high density in cashew                                       | 11 | -  |                               | <b>Objective:</b> To demonstrate the high-density planting technology of cashew with high yielding varieties in farmer's field.<br>Maximum 0.40 lakhs/ unit of 1 ha for meeting the cost of inputs.                                                             | 4.13  | -     |
| c.        | Establishment of demonstration plots with high yielding variety in normal density with drip Irrigation | -  | 50 | 1.00                          | <b>Objective:</b> To demonstrate the latest high yielding varieties in farmer's field/ public farms with drip irrigation.<br>Maximum 0.75 lakhs/ unit of 1 ha for meeting the cost of inputs (75% of the total cost)..                                          | -     | 37.50 |
| d.        | Varietal demonstration with normal density                                                             | 59 | -  |                               | <b>Objective:</b> To demonstrate the latest high yielding varieties in farmer's field/ public farms.<br><br>Maximum 0.20 lakhs/ unit of 1 ha for meeting the cost of inputs.                                                                                    | 11.61 | -     |
| <b>4.</b> | <b>Nursery programmes</b>                                                                              |    |    |                               |                                                                                                                                                                                                                                                                 |       |       |
| a.        | Establishment small cashew nurseries                                                                   | 1  | 3  | 15.00 lakhs for small nursery | <b>Objective:</b> Production and distribution of good quality planting material to meet the requirement of high yielding varieties for new planting and replanting of cashew/cocoa in the country.                                                              | 7.50  | 22.50 |

|    |                                                         |   |    |                            |                                                                                                                                                                                                                                                                                                                                                                                    |      |       |
|----|---------------------------------------------------------|---|----|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|
|    |                                                         |   |    |                            | 50% of cost to private sector subject to a maximum of 7.50 lakhs for small nursery as a credit linked back ended subsidy.                                                                                                                                                                                                                                                          |      |       |
| b. | Upgradation/ modernization of nurseries (Nos)           | - | 3  | Rs. 10.00 lakh/<br>Nursery | <b>Objective:</b> To upgrade the infrastructure facilities of existing cashew/cocoa nurseries for ensuring the quality and quantity of the planting materials, thereto increase the production and productivity of these crops in the country<br>Modernization/upgradation: 100% to public sector and 50% of cost to private sector subject to a maximum of Rs. 5.00 lakh/nursery. | -    | 15.00 |
| c. | Accreditation of nurseries                              | 7 | 40 | Need basis                 | 100 % assistance to meet the expenditure of JIT                                                                                                                                                                                                                                                                                                                                    | 0.88 | 7.00  |
| 5. | <b>Publicity for crop promotion including NE states</b> |   |    |                            |                                                                                                                                                                                                                                                                                                                                                                                    |      |       |
| a. | National conference on cashew                           | - | 1  | 5.00                       | <b>Objective:</b> To deliberate and evolve strategies to augment domestic production of cashew by adopting feasible and viable technologies by sharing technologies from other countries. 100% assistance subject to a maximum of Rs.5.00 lakh per event of 2 days                                                                                                                 | -    | 5.00  |
| b. | National conference on cocoa                            | - | 1  | 5.00                       | <b>Objective:</b> To deliberate and evolve strategies to augment domestic production of cashew by adopting feasible and viable technologies. 100% assistance subject to a maximum of Rs.5.00 lakh per event of 2 days                                                                                                                                                              | -    | 5.00  |
| c. | District level seminar                                  | - | 41 | 0.75                       | <b>Objective:</b> To give intensive publicity measures for promotion of cashew and cocoa by dissemination of latest production technologies to the farming community and other target groups coming under the fold of cultivation, processing, marketing and export by organizing district level seminar in various states. 100% assistance subject to a maximum of                | -    | 30.75 |



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|----|----------------------------------------------------------|---|----|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|
| a. | National Level Training on cashew                        | - | 1  | ----- | <b>Objective:</b> To create awareness and skill, both managerial and technical by giving training to officials involved in the cashew sector.<br>Directly implemented by DCCD/ Project based activity                                                                                                       | -    | 7.50  |
| b. | National Level Training on cocoa                         | - | 1  |       | <b>Objective:</b> To create awareness and skill, both managerial and technical by giving training to officials involved in the cocoa sector.<br>Directly implemented by DCCD/ Project based activity                                                                                                        | -    | 4.00  |
| c. | Cashew apple utilization training                        | 1 | 20 | 0.20  | <b>Objective:</b> To popularize the usage of cashew apple by giving training on preparation of cashew apple products to the unemployed women and youth in association with research institutions.<br>100% assistance for 1 day training per batch of 25 participants                                        | 0.14 | 4.00  |
| d. | Cocoa processing & Chocolate making training             | - | 12 | 0.20  | <b>Objective:</b> To popularize the cocoa primary processing and homemade chocolate preparation by giving training on preparation to the unemployed women and youth in association with research institutions.<br>100% assistance for 1 day training per batch of 25 participants                           | -    | 2.40  |
| e. | Farmers training on cashew/cocoa production technologies | 7 | 43 | 0.30  | <b>Objective:</b> Provides appropriate seasonal training to the farmers in various aspects of cashew and cocoa farming consisting of production technology, varieties, high density planting, organic cultivation, INM/IPM <i>etc.</i><br>100% assistance for one day training per batch of 50 participants | 1.96 | 12.90 |

|    |                                            |   |    |                         |                                                                                                                                                                                                                                                                                                                             |              |                |
|----|--------------------------------------------|---|----|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|
| f. | Exposure visit                             | - | 5  | 2.50 -3.50<br>per batch | <b>Objective:</b> To expose tribal and other farmers from non-traditional cashew growing districts of the States to the traditional growing districts of other States for familiarizing production and management practices being followed in the other states.<br>100% assistance for 7 days visit per batch of 50 farmers | 0.01         | 13.75          |
| 7. | <b>Production forecast</b>                 | 2 | 10 | 0.45 per<br>district    | <b>Objective:</b> To analyze the production and productivity status<br>100% assistance                                                                                                                                                                                                                                      | 0.41         | 4.50           |
| 8. | Primary processing unit in<br>cashew/cocoa | - | 2  | 25.00 per<br>unit       | <b>Objective:</b> To establish small scale processing unit of cashew and cocoa.<br>Credit linked back-ended subsidy @ 40% of the capital cost maximum of Rs.10.00 lakhs                                                                                                                                                     | -            | 20.00          |
| 9. | <b>Mission Management</b>                  | - |    | Need basis              |                                                                                                                                                                                                                                                                                                                             | 5.99         | 59.83          |
|    | <b>Total</b>                               |   |    |                         |                                                                                                                                                                                                                                                                                                                             | <b>61.88</b> | <b>1200.00</b> |